Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Emergency Medical Services			
	4120-001-0001	Authority			
		Elimination of General Fund funding			
		for the California Poison Control			Reject and take 5% reduction.
1		System (CPCS)	5,900,000	-5,900,000	Assembly 3-2 Senate 3-2
		Department of Health Care			
		Services: The Medi-Cal Program,			
	4260-101-0001	Local Assistance			
		VOTE ONLY CALENDAR -			
		PAGES 3-13			
		Additional Federal Funds for Medi-			Adopted
3	393 & 400	Cal Program		-2,849,784,000	
		Additional Federal Funds for Local			Adopted
4		Government			Assembly 5-0 Senate 5-0
		Technical Baseline Medi-Cal			Adopted
5	375	Estimate		-26,908,000	Assembly 5-0 Senate 5-0
		Confirm May Revision Adjustments			
		to SB 3X 24 to Obtain Federal ARRA			Adopted
6	379	Funds		91,902,000	Assembly 5-0 Senate 5-0
					Adopted both wisess of TDL and
					Adopted both pieces of TBL and
		T " B"II OI .		2 222 222	matains exemption from rate reduction
_		Trailer Bill Language Changes to		8,000,000	
7		Hospital Reimbursement		TBL	Assembly 5-0 Senate 5-0 Adopted
					The May Revision includes federal
		A division and for Dianness artisances			fund increases to DSH as contained in
		Adjustment for Disproportionate Share Hospital (DHS) Funding in the			the federal ARRA.
8	380			E 600 000	
0	300	State's Hospital Financing Waiver		5,600,000	Assembly 5-0 Senate 5-0
		Court Ordered Rate Adjustment for			Adopted
9	384	Medi-Cal Managed Care Plan		7,300,000	Assembly 5-0 Senate 5-0
		<u> </u>		· ,	•
		Electronic Data Match Process with			Adopted
10	385	Social Security Administration (SSA).		-6,626,000	
		Withdraw Trailer Bill for Aligning			Adopted to withdraw
11	386	FQHC with Adult Day Health Care		6,205,000	Assembly 5-0 Senate 5-0
					Rejected May Revision
12	387	Litigation Related Service Costs		6,641,000	-

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
					Adopted
13	382	Provider Payment Court Injunction		68,650,000	Assembly 5-0 Senate 5-0
		Department of Health Care			
		Services: The Medi-Cal Program,			
	4260-101-0001	Local Assistance			
		DISCUSSION ISSUES			
					Adopted
14		Unspecified Budget Reduction		-323,297,000	Assembly 5-0 Senate 5-0
					Adopt BBL to provide for a mechanism
		Governor's Federal Medi-Cal			to reduce GF as FF is received
15	918 & 924	Flexibility and Stabilization		-1,000,000,000	
13	910 & 924	r lexibility and Stabilization		-1,000,000,000	Reject and approve alternative
		10 Percent Reduction to			proposal to reduce Distressed Hospital
		"Replacement DSH" for Private		22 026 000	Fund by \$23.9 million Assembly 5-0
16	914	Hospitals		-23.930.000 TBL	
10	914	Adjustments to Medi-Cal Managed		IDL	Adopted
17	381	Care		193,200,000	•
	301	Therapeutic Category Review of		193,200,000	Adopted
18	911A	Antipsychotic Drugs		-1,500,000	•
10	STIA	Drug Manufacturer Rebates for		-1,250,000	-
19	911B	HIV/AIDS and Cancer Drugs		-1,250,000 TBL	•
19	3110	Require Eligible Entities to Use		IDL	Assembly 3-0 Senate 3-0
		"340B" Drug Pricing for Medi-Cal		-3,750,000	Adopted
20	911C	Enrollees		-3,730,000 TBL	•
20	3110	Pharmacy Providers: Upper Billing		-22,500,000	
21	911D	Limitation for Medi-Cal Program		-22,500,000 TBL	Adopted Assembly 3-0 Senate 3-0
Z I	טווט	Limitation for Wedi-Cal Frogram		IDL	Assembly 3-0 Senate 3-0
		Pharmacy Providers: Changes to		-36,963,000	(1) MAIC-Adopted Asm 3-0 Sen 3-0
22	910. 912 & 913	Estimated Acquisition Costs			(2 & 3) AWP -Assembly 5-0 Senate 5-0
22	1310, 312 Q 313	Leannaied Acquienton Costs		IDL	(2 & 3) AVVF "ASSEMBLY 3-U Semate 3-U

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Freeze Reimbursement Rate for		-	
		Long-Term Care Facilities (Non-AB		-75,756,000	Approve
23	925	1629 & AB 1629)		TBL	Assembly 5-0 Senate 5-0
		Expand Quality Assurance Fee of AB			
		1629 Nursing Homes to Include			Adopted
24	TBL	Medicare Revenues		TBL	Assembly 5-0 Senate 5-0
					Item 1 Adopted Asm 5-0 Sen 5-0
		Eliminate Certain "State Only"		-34,368,000	
25	923	Programs		TBL	Senate 3-2
		Reduce Reimbursements Paid for		-14,131,000	Rejected
26	915	Eight Family Planning Service Codes		TBL	Assembly 3-2 Senate 3-2
					Reject and adopt conference
					compromise: temporary 3-day cap, rate
					freeze, minimum standards and
		Eliminate Adult Day Health Care			workgroup on medical acuity, on-site
		(ADHC) Benefits to Medi-Cal			TARs for \$25 million.
27	902, 917, 929	Enrolleees		-170,562,000	Assembly 5-0 Senate 3-2
		Restrict Medi-Cal Services for "Newly			
		Qualified Legal Immigrants" (less			
		than 5 years) and "PRUCOL"		-125,478,000	Reject
28	916	Individuals		TBL	Assembly 3-2 Senate 3-2
		Potential State Transition Costs for			
		Medi-Cal Management Information			Eliminate Funding
29		System (CA-MMIS)		1,929,000	Assembly 5-0 Senate 5-0
		Trailer Bill Language: Mental Health			Approve Conference Compromise
		Services Supplemental Payments			Language
30	TBL	Program		TBL	Assembly 5-0 Senate 5-0
		DISCUSSION ISSUESTrailer Bill			
		Language Not Related to Funding			
		Issues			
		Stand-alone Trailer Bill Issue: Special			Reject send to Policy committee
31	TBL-1	Need Trust Recovery		TBL	Assembly 5-0 Senate 5-0
		Stand-alone Trailer Bill Issue: In-			Adopt modified placeholder TBL
32	TBL-2	Home Supportive Services Plus		TBL	Assembly 5-0 Senate 5-0
		Stand-alone Trailer Bill Issue:			
		Technical Cleanup for Safety Net			Adopt
33	TBL-3	Care Pool 10 Percent Reduction		TBL	Assembly 5-0 Senate 5-0

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Health Care			
		Services: The Medi-Cal Program,			
	4260-101-Various	Local Assistance			
		Shift Proposition 99 Funds from			
		Clinics & Other Departments to Fund			Conforming Issue - adjusted to \$50
34	920	Medi-Cal Program			million
		IHSS Program: (1) Proposed			
		Reduction to Share-of-Cost Buyout			
35		and Medi-Cal Share-of-Cost		-3,883,000	Conforming Issue
		IHSS Program: (1) Proposed		, ,	<u> </u>
		Reduction to Share-of-Cost Buyout			
36		and Medi-Cal Share-of-Cost		-8,897,500	Conforming Issue
		CalWORKs Elimination: County		Unknown but	3
		Administration of Medi-Cal Only		considerable	
37		Enrollees		General Fund	Conforming Issue
		Reduction of SSI/SSP Grants.			
		County Administration of Medi-Cal			
38		Only Enrollees		858,000	Conforming Issue
		Impact of Proposed Reductions of		,	3
		Federal ARRA and General Fund			
39	921	Savings		134,548,000	Conforming Issue
	-	3-		- ,,	3
		Department of Health Care			
		ServicesFamily Health Programs			
	4260-111-0001	& Clinics			
		VOTE ONLY CALENDAR			
		Update the CA Children's Services			Adopted
40	340	Program		7,058,000	Assembly 5-0 Senate 5-0
		Update the Child Health Disability		, ,	Adopted
41	341	Prevention (CHDP) Program		62,000	Assembly 5-0 Senate 5-0
		Update the Genetically Handicapped		,	Adopted
41	342	Persons Program		2,065,000	Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES			•
		Additional Savings in the GHPP by		-400,000	Adopted
42	LAO	accelerating		LAO	Assembly 4-0 Senate 5-0
					•
					Point and Adopt Conforces
		Files in a to Common Library Common Lit			Reject and Adopt Conference
40	000	Eliminate General Fund Support for		04.000.000	Compromise to reduce by \$10.1 m (GF)
43	926	Clinic Programs		-34,200,000	Assembly 3-2 Senate 3-2 Reject and Adopt Conference
		Elizabeta Basasatitas 00 Fund. (
		Eliminate Proposition 99 Funds from			Compromise to reduce by \$3.9 M (Prop
44	000	EAPC Clinics to Backfill GF in Medi-			99) Assembly 3-2
44	920	Cal			Senate 3-2

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Health Care			
	4260-001-0001	ServicesState Support			A 1 (4) D-1 (0) 1 (0) A 1
45	050 054 050	Olata Olaff fan Madi Oal		007.000	Adopt (1) Reject (2) and (3) Assembly
45	358, 354, 353	State Staff for Medi-Cal		207,000	
40	252	Extend Clinical Positions for ICF-DD		04.000	Rejected May Revision
46	352	Nursing Pilot Program Medi-Cal Provider Enrollment		81,000	Assembly 5-0 Senate 5-0 Rejected May Revision
47	355	Automation Project		E01 000	•
47	300	Automation Project		501,000	
		Increased Staff for Audits &		state support 2,899,000	
		Investigations Branch for ADHC		2,099,000	Adopted LAO Proposal w/out ADHC
	265 state and 017	Physician and Pharmacy Anti-Fraud		local assistance	
48	local	Efforts		-66,832,000	•
70	local	Additional Medi-Cal Anti-Fraud		-00,002,000	Assembly 5-0 Senate 5-0
49	366	EffortsIHSS Program		1,682,000	Conforming Issue - Rejected
75	000	Liona ir iod i Togram		1,002,000	Comorning ISSUE - Rejected
		Department of Health Care			
		ServicesReversion of 2008-09			
	4260-495	Funding			
		Reversion Language: Assisted Living			Adopted
50	495	Waiver Pilot		BBL	Assembly 5-0 Senate 5-0
					•
		Department of Public HealthState			
	4265-001-0001	Support			
		VOTE ONLY CALENDAR - PAGES			
		51 - 56, INCLUSIVE			
		Award of Collaborative Federal Grant			Adopted
51	002	for Health Promotion			Assembly 5-0 Senate 5-0
		State Support for Safe Drinking			
		Water State Revolving Fund and			Adopted
52	003	Federal ARRA			Assembly 5-0 Senate 5-0
					Action: (1) 600ICFDD Nursing Pilot
					and (2) Capital Outlay for the
					Richmond Labs (reduction of \$3.1
		 DE DD N			million GF) Adopted
53	060	ICF-DD Nursing Pilot Program			Assembly 5-0 Senate 5-0
	000	Reduce Contract Costs due to			Adopted
54	099	Decline in Proposition 99 Funds			Assembly 5-0 Senate 5-0 Adopted Senate Version for a Savings
		Load Dalated Construction Description			of \$500,000 (GF)
55		Lead-Related Construction Program			Assembly 5-0 Senate 5-0 Adopted
EC	Dayanya	Increase to Small Water Systems		TDI	•
56	Revenue	Fee		TBL	Assembly 3-2 Senate 3-2

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4005 444 0004	Department of Public HealthLocal			
	4265-111-0001	Assistance			
		VOTE ONLY CALENDAR - PAGES			
		57 - 63, INCLUSIVE			
	0040400	Breast Cancer Early Detection One-			Adopted
57	004 & 100	Time Augmentation			Assembly 3-2 Senate 3-2
		Increased Federal Funds for Women,			Adopted
58	010	Infants and Children Program			Assembly 5-0 Senate 5-0
		First Time Motherhood & Parents			Ádopted
59	057	Federal Grant			Assembly 5-0 Senate 5-0
		Local Assistance: Safe Drinking			
		Water State Revolving Fund and			Adopted
60	003	Federal ARRA			Assembly 5-0 Senate 5-0
		Increase Proposition 50 Bond			Adopted
61	050	Expenditure Authority			Assembly 5-0 Senate 5-0
		Reduce Proposition 84 Bond			Adopted
62	084	Expenditure Authority			Assembly 5-0 Senate 5-0
		Increase Federal Ryan White CARE			Adopted
63	058	Act, Part B Grant			Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES			
		One-time Elimination of Support for			
		the Immunizaton Assistance			Adopted
64	LAO	Program			Assembly 5-0 Senate 5-0
					Action: Reduce by 20% the Domestic
					Violence Grants, or a reduction of
		Proposed Elimination of State			\$4.084 million, for a restoration of
		Support for Domestic Violence		-20,421,000	\$16.337 million.
65	702	Shelter Program		TBL	Assembly 4-1 Senate 3-2
					Reject and Adopt Conference
		Proposed Elimination of Maternal,			Compromise to Reduce by \$11.574 M
		Child, and Adolescent Health			(GF)
66	701	(MCAH) Programs		-16,760,000	Assembly 3-2 Senate 3-2

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Suspends Children's Dental Disease		-2,938,000	Adopted
67	700	Prevention Program		TBL	Assembly 5-0 Senate 5-0
		Eliminate Proposition 99 Funds for			Adopted
68	99	County Health Services			Assembly 5-0 Senate 5-0
		Reduce Proposition 99 Funds for the			Adopted
69	101	Asthma Program			Assembly 5-0 Senate 5-0
					Adopted a 50% reductionn w/ BBL that
					states GF monies will not be used for
		Eliminate General Fund Support for		-6,200,000	research costs
69	LAO	Alzheimer's Research Centers		TBL	
					Reject and Adopt Conference
		AIDS Drug Assistance Program		-12,300,000	Compromise
70	001, 704	(ADAP)		TBL	Assembly 3-2 Senate 3-2
		Office of AIDS: Therapeutic			
71	705A	Monitoring Program (TMP)		-8,000,000	Conforming to Page 70
		Eliminate State Support for HIV			
71	703	Education and Prevention		-24,600,000	Conforming to Page 70
		Office of AIDS: Local Assistance		-31,729,000	
72	705B	Programs		TBL	Conforming to Page 70
		Department of Public HealthState			
	4265-001-0001	Support			
		DISCUSSION ISSUES			
		State Operations for the Office of			
73	703	AIDS		-3,427,000	Conforming to Page 70
		State Operations for Maternal & Child			
74	701	Health Programs		-3,554,000	Conforming to Page 66
				`	
		Department of Public Health		`	
		Reversion of Drinking Water			
	4265-495	Infrastructure (Proposition 50)			
		VOTE ONLY CALENDAR			
					Adopted
75		Reversion		BBL	Assembly 5-0 Senate 5-0

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Public Health			
		Reversion of Safe Drinking Water			
	4265-496				
	4203-490	& Water Quality Projects VOTE ONLY CALENDAR			
		VOTE ONL! CALENDAR			Adopted
76	496	Reversion		BBL	Assembly 5-0 Senate 5-0
70	490	Reversion		DDL	Assembly 5-0 Senate 5-0
		Department of Public Health			
		Reversion of Breast Cancer Early			
	4265-497	Detection			
	4203-431	VOTE ONLY CALENDAR			
		TOTE SHET GALLIDAN			Adopted
77	497	Reversion		BBL	Assembly 5-0 Senate 5-0
					, account y c o contact c o
		Managed Risk Medical Insurance			
	4280-101-0001	Board: The Healthy Families			
	and Various	Program			
		VOTE ONLY PAGES 78-80			
		May Revise Estimate for the Access			
		for Infants and Mothers (AIM)			Adopted
78	502	Program			Assembly 5-0 Senate 5-0
		Decrease in County Health Initiative			Ádopted
79	503	Matching Fund			Assembly 5-0 Senate 5-0
		Increase in Managed Care Penalty			Adopted
80	596	Fees for MRMIP			Assembly 5-0 Senate 5-0
		DISCUSSION ITEMS			•
		Elimination of Healthy Families			Reject
82	501	Program	403,900,000	-368,786,000	
		Reduces eligibility for the Healthy			Reject and Adopt Conference
		Families Program from 250 percent			Compromise to reduce by \$70 million
		to 200 percent of the federal poverty			with intent language Assembly
83		level	403,900,000	-54,500,000	5-0 Senate 5-0
		Elimination of Certified Application			Adopted
84		Assistance	2,700,000	-2,700,000	Assembly 5-0 Senate 5-0

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Managed Risk Medical Insurance		•	
		Board: Access for Infants and			
	4280-101-0001	Mothers (AIM)			
		AIM Program Coverage of Private			
85		Coverage High Deductibles			Deleted Issue
		Reduction in Proposition 99 funding			
		for the Access for Infants and			
		Mothers (AIM) Program fund shift			Adopted
86	599	to Medi-Cal			Assembly 5-0 Senate 5-0
		Managed Diek Medical Incomes			
		Managed Risk Medical Insurance			
	4000 404 0004	Board: Major Risk Medical			
	4280-101-0001	Insurance Program (MRMIP)			
		Reduction in Proposition 99 support			
		for the Major Risk Medical Insurance			Adamtad
0.7	505	Program (MRMIP) - fund shift to Medi-			Adopted
87	595	Cal			Assembly 5-0 Senate 5-0
		Department of Developmental			
		ServicesState Developmental			
	4300-003-0001	Centers			
	1000 000 0001	VOTE ONLY CALENDAR			
		Reduction to Out-Patient Clinic at			Adopted
89	201	Agnews DC		-192,000	Assembly 5-0 Senate 5-0
		DISCUSSION ITEMS			•
					Approve May Revision proposal, with
					adjustment to DC budget pursuant to
		Adjustments for State Developmental			action on page 98. Assembly 5-0
90	202, 203, 214	Centers (DCs)		-73,767,000	Senate 5-0

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Developmental	_		
		ServicesCommunity Services &			
	4300-101-0001	Regional Centers			
		VOTE ONLY CALENDAR -			
		PAGES 92 - 96			
		Regional Centers: Restore Funding			Adopted
92	305	for Early Start Program		265,000,000	Assembly 5-0 Senate 3-0
		Regional Centers: Baseline Purchase			
93	207	of Services		82,383,000	Conforming issue to page 98
		Regional Centers: Federal ARRA			Adopted
94	209	Offset for GF in Purchase of Services		-231,510,000	Assembly 5-0 Senate 5-0
		Regional Centers: Provide Funds for			Adopted
95	210	Medi-Cal Optional Services		8,226,000	Assembly 5-0 Senate 3-0
		Regional Centers: Baseline			
		Adjustments and Federal ARRA			Adopted
96	211, 212	Offset for GF in Operations		-38,620,000	Assembly 5-0 Senate 3-0
		DISCUSSION ISSUES			
		Regional Centers: Plan to Reduce by			
97	208	\$100 Million (GF) Reduction		TBL	Conforming issue to page 98
		Regional Centers: Additional			
		Reduction of \$234 million (GF)		-234,000,000	
98	213	Proposed		TBL	Conforming Issue to page 90
		CONFORMING ISSUES (Issues to			
		conform to actions taken in other			
		areas.)			
		Impacts from Other Department			
		Reductions to Services (Generics)			
99	216	Used by Consumers in DDS.		37,000,000	Conforming issues.
100	217	Restore General Fund in TANF		42,000,000	Reject as a conforming issue.
	4440.14				
	4440-Various	Department of Mental Health			
		VOTE ONLY CALENDAR -			
		PAGES 101 - 105			
		Additional Federal Funds: Projects		004 000	Adautad
404	200 8 204	for Assistance in Transition from		984,000	Adopted
101	280 & 281	Homelessness (PATH)		(federal funds)	Assembly 5-0 Senate 5-0
		Additional Federal Funds: Substance		000 000	Adouted
400	000	Abuse & Mental Health Services		268,000	Adopted
102	282	Grant		(federal funds)	Assembly 5-0 Senate 5-0
400		Technical Adjustment for Lottery		138,000	Adopted
103	300	Education Fund		(Lottery)	Assembly 5-0 Senate 5-0

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Licensing and Certification Fee		63,000	Adopted
104	Fee	Increase		(fee revenue)	Assembly 3-2 Senate 3-2
		Technical Adjustments for the San			
		Mateo Pharmacy and Laboratory		830,000	Adopted
105	250 & 251	Program		(134,000 GF)	Assembly 5-0 Senate 5-0
		Department of Mental HealthState			
	4440-011-0001	Hospitals			
		DISCUSSION ISSUES			
		Patient Caseload, Staffing and			Adopted
107	221 & 222	Related Adjustments		-7,080,000	Assembly 5-0 Senate 5-0
					Approve May Revision Proposal
		Coleman v. Schwarzenegger Bed			Assembly 4-1 (Evans-No) Senate 3-1
108	225	Capacity Options		25,325,000	(Walters-Absent)
		Department of Mental Health			
		Community-Based Mental Health			
	4440-101-001	Services			
					First Action: Adopted #1,3,4,5, and 6
		Early & Periodic Screening,			Assembly 5-0 Senate 5-0
	230, 231, 232,	Diagnosis and Treatment Program			Second Action: Adopt #2
109	233, 235 & 299	(EPSDT) for 2009-10		65,252,000	Assembly 5-0 Senate 3-2
					Deferred \$15.8 million plus BBL to
		Prior Year Cost Settlement Claims			show deferral
110	234	for EPSDT		15,796,000	Assembly 3-2 Senate 3-2
		Adjust Healthy Families Program for			Adopted
111	260	CHIRPA		-704,000	Assembly 5-0 Senate 5-0
		Proposal to Eliminate Healty Families			Reject as a conforming issue to page
112	261	Program Services		0	82.
		Proposal to Eliminate the Caregiver			Reject and Reduce by \$3.547 million
113	270	Resource Centers Program		-10,547,000	Assembly 3-2 Senate 3-2

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Mental Health			
		Mental Health Managed Care			
	4440-103-0001	Program			
		Restrict State Funding to Federally			Adopted
114	240, 241 & 242	Required Services		-113,380,000	Assembly 5-0 Senate 5-0
		Department of Mental HealthAB			
	4440-104-0001	3632 Services & Mandates			
				-52,000,000	Adopted
115	271	Defer AB 3632 Mandate to Counties		BBL	Assembly 3-2 Senate 3-2
		Department of Mental HealthAB			
	4440-104-0001	3632 Services & Mandates			
					Adopt May Revise and Adopt LAO
					Proposal for Current Year Savings of
		Decrease in Evaluations and Court			\$3 M (GF) and Budget Year Savings of
		Testimony in Sex Offender			\$8.281 M (GF)
116	223	Commitment Program		-5,281,000 GF	. ,